

近3學年度支出明細表

| 學年度 | 105 | % | 106 | % | 107 | % |
|-----------|---------------|--------|---------------|--------|---------------|--------|
| 董事會支出 | \$2,001,076 | 0.46 | \$1,933,710 | 0.47 | \$1,723,077 | 0.53 |
| 人事費 | 1,141,816 | 0.26 | 1,163,097 | 0.28 | 836,634 | 0.25 |
| 業務費 | 364,260 | 0.08 | 380,613 | 0.09 | 271,443 | 0.08 |
| 維護費 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 出席及交通費 | 495,000 | 0.11 | 390,000 | 0.10 | 615,000 | 0.19 |
| 折舊及攤銷 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 行政管理支出 | 91,148,092 | 20.88 | 88,869,714 | 21.72 | 80,605,583 | 24.57 |
| 人事費 | 43,629,272 | 10.00 | 43,697,324 | 10.68 | 37,207,051 | 11.34 |
| 業務費 | 10,508,754 | 2.41 | 9,724,070 | 2.38 | 9,150,940 | 2.79 |
| 維護費 | 5,368,109 | 1.23 | 5,565,896 | 1.36 | 4,181,384 | 1.27 |
| 退休撫卹費 | 2,779,018 | 0.64 | 1,921,564 | 0.47 | 2,052,672 | 0.63 |
| 折舊及攤銷 | 28,862,939 | 6.61 | 27,960,860 | 6.83 | 28,013,536 | 8.54 |
| 教學研究及訓輔支出 | 243,940,604 | 55.89 | 214,048,778 | 52.32 | 189,018,201 | 57.61 |
| 人事費 | 113,134,624 | 25.92 | 98,554,567 | 24.09 | 76,473,872 | 23.31 |
| 業務費 | 83,960,416 | 19.24 | 73,026,939 | 17.85 | 49,767,853 | 15.17 |
| 維護費 | 1,516,013 | 0.35 | 1,440,044 | 0.35 | 1,135,041 | 0.35 |
| 退休撫卹費 | 5,422,745 | 1.24 | 4,695,331 | 1.15 | 27,375,717 | 8.34 |
| 折舊及攤銷 | 39,906,806 | 9.14 | 36,331,897 | 8.88 | 34,265,718 | 10.44 |
| 獎助學金支出 | 15,357,922 | 3.52 | 14,045,014 | 3.43 | 9,148,571 | 2.79 |
| 獎學金支出 | 8,542,977 | 1.96 | 9,132,938 | 2.23 | 6,767,951 | 2.06 |
| 助學金支出 | 6,814,945 | 1.56 | 4,912,076 | 1.20 | 2,380,620 | 0.73 |
| 推廣教育支出 | 65,158,611 | 14.93 | 72,569,375 | 17.74 | 30,938,453 | 9.43 |
| 人事費 | 25,366,984 | 5.81 | 36,063,059 | 8.81 | 17,492,108 | 5.33 |
| 業務費 | 39,791,627 | 9.12 | 36,506,316 | 8.92 | 13,446,345 | 4.10 |
| 維護費 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 產學合作支出 | 9,404,542 | 2.15 | 8,731,641 | 2.13 | 6,013,491 | 1.83 |
| 人事費 | 4,569,179 | 1.05 | 4,851,397 | 1.19 | 3,175,837 | 0.97 |
| 業務費 | 4,835,363 | 1.11 | 3,880,244 | 0.95 | 2,837,654 | 0.86 |
| 其他教學活動支出 | 2,822,498 | 0.65 | 2,634,256 | 0.64 | 2,135,901 | 0.65 |
| 人事費 | 1,079,810 | 0.25 | 1,080,575 | 0.26 | 1,081,240 | 0.33 |
| 業務費 | 1,708,191 | 0.39 | 1,532,027 | 0.37 | 993,111 | 0.30 |
| 維護費 | 34,497 | 0.01 | 21,654 | 0.01 | 61,550 | 0.02 |
| 財務費用 | 3,264,214 | 0.75 | 3,261,216 | 0.80 | 3,261,216 | 0.99 |
| 利息費用 | 3,264,214 | 0.75 | 3,261,216 | 0.80 | 3,261,216 | 0.99 |
| 其他支出 | 3,336,289 | 0.76 | 3,039,407 | 0.74 | 5,262,865 | 1.60 |
| 試務費支出 | 175,828 | 0.04 | 96,374 | 0.02 | 0 | 0.00 |
| 財產交易短絀 | 0 | 0.00 | 0 | 0.00 | 184,314 | 0.06 |
| 超額年金給付 | 1,838,750 | 0.42 | 2,188,590 | 0.53 | 2,963,191 | 0.90 |
| 雜項支出 | 1,321,711 | 0.30 | 754,443 | 0.18 | 2,115,360 | 0.64 |
| 合 計 | \$436,433,848 | 100.00 | \$409,133,111 | 100.00 | \$328,107,358 | 100.00 |